

ANNEX A – MOLE VALLEY 2007/08 INDICATIVE SCHEME LISTAssumptions:

Carry forward 06/07 LTP capital into 07/08

Local Cttee LTP budget 07/08 = £530,000 (ncluding 6% uplift)

Local Cttee Local Allocation (LA) 07/08 = £100,000

Total Capital Scheme Budget = £630,000*Italics: June 06 - 06/07 allocations, partial carry forward.*

Scheme / Project	Allocation	Likely scheme:
A24 Route Study. Reference A24 Committee Reports dated 23 Feb 2005.	<i>£60,000</i>	Mill Rd VAS Scheme. Install A24 phase 2 measures from North Holmwood Roundabout towards Deepdene.
A25 Route Study. Reference A25 Committee Report 17 March 2004.	<i>£50,000</i>	Investigate bus stop improvements near Felday Road and pedestrian / traffic islands at Buckland – design and implement.
A29 Route Study. Reference A28 Committee Report dated 8 Dec 2004.	<i>£30,000</i>	Bognor Rd VAS Scheme. Complete feasibility / design Ockley Village measures; provide anti-skid from maintenance programme.
Dorking Decongestion. Reference Committee Report dated 23 Feb 2005.	<i>£75,000</i> <i>£45,000</i>	Dene Street one-way consultation; South Street and Vincent Road ped facilities design and implement.
Leatherhead Decongestion. Reference Committee Report dated 20 July 2005.	<i>£100,000</i> <i>£35,000</i> <i>£60,000</i> <i>£30,000</i>	Need to carry out stairwell removal and implement junction widening likely expenditure also 08/09. Signing review and replacement. Passenger Transport RTI Route 479
Dorking SRTS. Reference Committee Report dated 20 July 2005; and work of Safer Smarter Travel Coordinator.	<i>£40,000</i>	Continue to press land negotiations and implementation of Weald footpath and Betchworth to Buckland cycle link.
Leatherhead SRTS. Reference Committee Report dated 20 July 2005; and work of Safer Smarter Travel Coordinator. Committee Report 20 June 2007	<i>£40,000</i> <i>£175,000</i> <i>£20,000</i>	Complete Epsom Rd Puffin. Design and implement Oakfield and Fetcham Infants Puffin with The Old Street j/w School Lane (21/03/07). Rookery Hill j/w Farm Lane & Pleasure Pit Road mini-roundabout

Headley Traffic Management. Reference Committee report dated 29 Sept 2004.	£15,000	Continue with speed limit implementation and gateways.
FBE Actions Reference Committee report dated 29 Sept 2004.	£35,000	Kennel Lane / Penrose Road / Cock Lane, pedestrian safety measures.
Community Interest Group schemes (e.g. MVAG) Prioritised Scheme List.	LA £10,000 LA £65,000	Priority One scheme A24 j/w Station Approach accessibility & ad hoc ongoing reactive secondary improvements.
Parking Management Review Restriction in Mole Valley, including CPZ proposals	£80,000 £10,000 £120,000 & [£80,000 - 08/09]	Dorking: implement review outcome; Ashted: finish implementation; Leatherhead: commence review; Controlled Parking Zone in Dorking: design and implement (21/03/07).
Speed Management. Ongoing work with the Police. Reference Committee reports	£10,000 LA £10,000	Joint working with the Police – Road Safety Action Plan and Community via Mole Valley Community Plan 2006 to 2012.
Dorking Rural Transportation Forum. Reference Committee Report 13 March 06.	LA £15,000 LA £25,000	Enhancing rural safety as outlined in the report using a range of available measures, in particular the Community Speed Watch strategy.
BASE FIGURE TOTAL [LTP & Local Allocation	£630,000	
Development Opportunities Ref Informal Cttee Feb 07	Developer Contributions	Implementation of a range of measures in accordance with Section 106 / 278 Agreeemnts
Gravel Hill, Leatherhead Footway & LSR to c'way, incl additional streetlight	£45,000	Section 106 Agreement and SCC highway maintenance contribution.
Westcott Road Cycle link (NCN 22)	Sustrans funds	Design and implement SCC Cycle Officer